

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wisconsin**

PJ's Total HOME Allocation Received: **\$233,480,870**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.77%	94.34%	17
% of Funds Disbursed	93.73%	87.83%	11
Leveraging Ratio for Rental Activities	5.26	4.37	15
% of Completed Rental Disbursements to All Rental Commitments**	96.14%	94.47%	31
% of Completed CHDO Disbursements to All CHDO Reservations**	90.62%	81.39%	11
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.88%	80.61%	26
% of 0-30% AMI Renters to All Renters**	41.01%	37.69%	27
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	96.07%	98.99%	46
<u>Overall Ranking:</u>			13 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$21,333	\$28,730	3,126 Units 19.2%
Homebuyer Unit	\$8,607	\$13,350	6,382 Units 39.2%
Homeowner-Rehab Unit	\$11,521	\$20,861	4,458 Units 27.4%
TBRA Unit	\$2,659	\$3,081	2,327 Units 14.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,928	\$70,895	\$17,685
State:*	\$65,413	\$75,489	\$17,842
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	91.3	88.8	95.1	86.9
Black/African American:	3.2	1.0	1.2	4.3
Asian:	0.6	0.9	0.2	1.3
American Indian/Alaska Native:	1.1	0.8	0.8	2.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.4
Asian and White:	0.0	0.0	0.0	0.4
Black/African American and White:	0.1	0.1	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.3	0.3	0.2	0.8
Asian/Pacific Islander:	1.7	3.1	1.0	0.0

ETHNICITY:

Hispanic	1.7	4.7	1.4	3.2
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HOUSEHOLD SIZE:

1 Person:	56.1	23.5	30.8	39.5
2 Persons:	19.9	20.5	24.8	24.5
3 Persons:	11.4	20.7	13.7	15.3
4 Persons:	6.7	18.2	14.1	11.7
5 Persons:	3.3	8.7	9.1	5.4
6 Persons:	1.4	4.0	4.4	2.3
7 Persons:	0.5	1.9	1.5	0.6
8 or more Persons:	0.7	2.6	1.7	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.3	25.0	19.2	41.1
Elderly:	34.0	3.4	26.9	1.0
Related/Single Parent:	20.1	30.3	17.8	41.2
Related/Two Parent:	10.3	36.1	31.0	10.8
Other:	2.9	3.0	2.9	5.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.6	0.1 #
HOME TBRA:	4.9	
Other:	12.2	
No Assistance:	65.2	

of Section 504 Compliant Units / Completed Units Since 2001 146

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

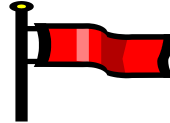
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	96.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	90.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	96.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

